

**MINISTERE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**TABLEAU D'EXECUTION DES RECETTES ENCAISSEES ET DES DEPENSES AUTORISEES**  
**EXERCICE 2025-2026**  
**DU 1ER OCTOBRE AU 30 AVRIL**

	<b>CREDITS 2025-2026</b>	<b>Exécution Oct. 2025</b>	<b>Exécution Nov. 2025</b>	<b>Exécution Déc. 2025</b>	<b>Exécution Janvier 2026</b>	<b>Exécution Février 2026</b>	<b>Exécution Mars 2026</b>	<b>Exécution Avril 2026</b>	<b>Exécution au 30 Avril 2026</b>	<b>Solde</b>	<b>% d'exécution</b>	<b>Variation en glissement annuel</b>
<b>Total Ressources</b>	<b>345,510,000,000</b>	<b>22,817,254,817</b>	<b>18,132,997,915</b>	<b>37,263,521,935</b>	<b>14,811,526,337</b>	<b>12,415,102,074</b>	<b>18,240,325,701</b>	<b>17,870,781,631</b>	<b>141,551,510,410</b>	<b>203,958,489,589</b>	<b>40.97%</b>	<b>1.82%</b>
Recettes Courantes	243,500,000,000	18,107,569,580	14,680,984,850	21,752,246,835	17,817,584,343	16,313,272,664	22,331,722,624	16,994,417,658	127,997,798,554	115,502,201,446	52.57%	14.00%
<i>Recettes internes</i>	92,660,000,000	7,610,870,079	5,583,325,059	8,670,471,799	6,290,160,020	7,244,659,533	8,210,409,172	6,636,789,123	50,246,684,784	42,413,315,216	54.23%	17.70%
<i>Recettes douanières (AGD)</i>	113,000,000,000	7,864,681,679	6,694,294,458	9,912,130,662	8,538,125,267	5,653,198,931	10,829,383,779	10,056,495,493	59,548,310,268	53,451,689,732	52.70%	13.94%
<i>Recettes pétrolières</i>	34,940,000,000	2,591,372,918	2,403,365,333	3,144,144,004	2,989,299,057	3,312,543,477	2,928,236,598	-	17,368,961,386	17,571,038,614	49.71%	1.27%
<i>Autres ressources domestiques (Divers)</i>	2,900,000,000	40,644,905	-	25,500,371	-	102,870,723	363,693,075	301,133,042	833,842,116	2,066,157,885	28.75%	360.26%
Support budgétaire	2,720,719,275	-	-	-	-	-	-	-	-	2,720,719,275	-	-100%
Annulation dette FMI	1,541,000,000	-	-	-	-	-	-	-	-	1,541,000,000	-	-100%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	-	-	-	-	-	1,452,000,000	-	-100%
Autre Financement Interne des projets	5,350,000,000	-	-	-	-	7,820,000	2,110,350	-	9,930,350	5,340,069,650	0.19%	-
Dons & Emprunts	61,727,000,000	-	-	-	-	-	-	-	-	61,727,000,000	-	-100%
Bons du Trésor (Valeur Nette)	29,219,280,725	4,709,685,237	3,452,013,065	15,511,275,100	(3,006,058,006)	(3,905,990,590)	(4,093,507,273)	876,363,972	13,543,781,506	15,675,499,219	46.35%	154.46%
<b>Dépenses Totales</b>	<b>345,510,000,000</b>	<b>14,069,760,471</b>	<b>19,012,942,147</b>	<b>23,498,329,889</b>	<b>22,580,228,988</b>	<b>7,542,908,610</b>	<b>20,920,647,344</b>	<b>18,377,510,266</b>	<b>126,002,327,716</b>	<b>219,507,672,284</b>	<b>36.47%</b>	<b>7.99%</b>
<b>Depenses courantes</b>	<b>213,563,674,357</b>	<b>11,644,624,947</b>	<b>13,427,600,296</b>	<b>20,894,980,750</b>	<b>15,795,206,568</b>	<b>7,218,065,759</b>	<b>19,153,200,737</b>	<b>14,893,410,141</b>	<b>103,027,089,198</b>	<b>110,536,585,159</b>	<b>48.24%</b>	<b>18.94%</b>
<b>Dépenses de personnel</b>	<b>112,078,495,952</b>	<b>8,407,175,619</b>	<b>6,855,301,532</b>	<b>11,949,104,570</b>	<b>10,671,383,315</b>	<b>4,517,043,595</b>	<b>10,277,147,172</b>	<b>9,733,969,686</b>	<b>62,411,125,489</b>	<b>49,667,370,463</b>	<b>55.69%</b>	<b>19.52%</b>
<b>Dépenses Biens et services</b>	<b>68,668,451,125</b>	<b>2,566,136,438</b>	<b>5,540,842,105</b>	<b>6,944,046,795</b>	<b>4,389,725,476</b>	<b>2,544,389,123</b>	<b>6,508,772,366</b>	<b>3,560,742,090</b>	<b>32,054,654,394</b>	<b>36,613,796,732</b>	<b>46.68%</b>	<b>30.50%</b>
<i>Hors interventions publiques</i>	49,874,063,355	1,872,941,605	2,802,003,519	5,673,136,542	3,859,808,829	2,484,984,759	5,536,625,431	2,480,361,218	24,709,861,904	25,164,201,452	49.54%	38.93%
<i>Sur Interventions Publiques</i>	18,794,387,770	693,194,833	2,738,838,586	1,270,910,253	529,916,647	59,404,364	972,146,935	1,080,380,872	7,344,792,490	11,449,595,280	39.08%	8.38%
<b>Quote Part et Subventions</b>	<b>25,320,579,764</b>	<b>637,966,483</b>	<b>1,030,882,272</b>	<b>1,872,339,196</b>	<b>734,097,777</b>	<b>156,633,041</b>	<b>2,018,497,930</b>	<b>1,082,001,035</b>	<b>7,532,417,735</b>	<b>17,788,162,030</b>	<b>29.75%</b>	<b>-17.35%</b>
Institutions à crédit ventilé	1,736,969,198	11,256,561	66,038,540	178,781,500	68,006,985	48,452,224	212,201,301	106,461,883	691,198,995	1,045,770,203	39.79%	-9.66%
Interventions publiques	15,571,989,141	626,709,922	964,843,732	1,405,047,102	666,090,792	108,180,817	1,646,936,629	807,116,307	6,224,925,301	9,347,063,840	39.98%	-29.31%
<b>Dotation spéciale secteur de l'énergie</b>	<b>8,011,621,425</b>	<b>-</b>	<b>-</b>	<b>288,510,594</b>	<b>-</b>	<b>-</b>	<b>159,360,000</b>	<b>168,422,845</b>	<b>616,293,439</b>	<b>7,395,327,986</b>	<b>7.69%</b>	<b>-82.56%</b>
Electricité d'Etat d'Haiti	8,011,621,425	-	-	288,510,594	-	-	159,360,000	168,422,845	616,293,439	7,395,327,986	7.69%	-82.56%
<b>Intérêt de la Dette</b>	<b>7,496,147,515</b>	<b>33,346,406</b>	<b>574,388</b>	<b>129,490,188</b>	<b>-</b>	<b>-</b>	<b>348,783,269</b>	<b>516,697,329</b>	<b>1,028,891,581</b>	<b>6,467,255,935</b>	<b>13.73%</b>	<b>41.13%</b>
Intérêt Interne	5,638,755,385	-	-	-	-	-	317,091,637	127,963,281	445,054,918	5,193,700,467	7.89%	327.40%
Intérêt Externe	1,857,392,130	33,346,406	574,388	129,490,188	-	-	31,691,632	388,734,048	583,836,663	1,273,555,467	31.43%	-6.57%
<b>Dépenses de Capital</b>	<b>131,946,325,643</b>	<b>2,425,135,524</b>	<b>5,585,341,851</b>	<b>2,603,349,139</b>	<b>6,785,022,419</b>	<b>324,842,851</b>	<b>1,767,446,607</b>	<b>3,484,100,126</b>	<b>22,975,238,518</b>	<b>108,971,087,125</b>	<b>17.41%</b>	<b>-23.58%</b>
<b>Programmes et projets</b>	<b>109,900,000,000</b>	<b>773,347,084</b>	<b>3,999,330,948</b>	<b>1,870,941,941</b>	<b>6,282,174,579</b>	<b>165,077,067</b>	<b>1,035,956,598</b>	<b>564,927,674</b>	<b>14,691,755,890</b>	<b>95,208,244,109</b>	<b>13.37%</b>	<b>-39.21%</b>
Sur Trésor Public	39,830,000,000	773,347,084	3,999,330,948	1,870,941,941	6,282,174,579	157,257,067	1,033,846,248	564,927,674	14,681,825,540	25,148,174,459	36.86%	182.03%
Sur Annulation dette FMI	1,541,000,000	-	-	-	-	-	-	-	-	1,541,000,000	-	-100%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	-	-	-	-	-	1,452,000,000	-	-100%
Sur Autres financement interne	5,350,000,000	-	-	-	-	7,820,000	2,110,350	-	9,930,350	5,340,069,650	0.19%	-
Sur dons et emprunts	61,727,000,000	-	-	-	-	-	-	-	-	61,727,000,000	-	-100%
<b>Immobilisation</b>	<b>5,059,373,803</b>	<b>3,866,862</b>	<b>96,022,028</b>	<b>225,965,482</b>	<b>445,962,285</b>	<b>159,765,784</b>	<b>346,994,249</b>	<b>227,572,392</b>	<b>1,506,149,082</b>	<b>3,553,224,721</b>	<b>29.77%</b>	<b>130.20%</b>
Hors interventions publiques	4,959,373,803	3,866,862	96,022,028	225,965,482	412,824,285	159,765,784	335,494,249	227,572,392	1,461,511,082	3,497,862,721	29.47%	166.27%
Sur Interventions Publiques	100,000,000	-	-	-	33,138,000	-	11,500,000	-	44,638,000	55,362,000	44.64%	-57.65%
<b>Amortissement de la Dette</b>	<b>16,986,951,840</b>	<b>1,647,921,578</b>	<b>1,489,988,874</b>	<b>506,441,716</b>	<b>56,885,556</b>	<b>-</b>	<b>384,495,761</b>	<b>2,691,600,060</b>	<b>6,777,333,545</b>	<b>10,209,618,295</b>	<b>39.90%</b>	<b>29.32%</b>
Amort. Interne	11,085,653,631	3,385,733	705,805,111	208,965,753	56,885,556	-	222,502,080	777,629,157	1,975,173,390	9,110,480,241	17.82%	-32.39%
Amort. Externe	5,901,298,210	1,644,535,845	784,183,763	297,475,963	-	-	161,993,681	1,913,970,903	4,802,160,155	1,099,138,055	81.37%	107.04%
<b>Solde</b>	<b>0</b>	<b>8,747,494,346</b>	<b>-879,944,233</b>	<b>13,765,192,046</b>	<b>-7,768,702,651</b>	<b>4,872,193,464</b>	<b>-2,680,321,643</b>	<b>-506,728,635</b>	<b>15,549,182,695</b>	<b>-15,549,182,694</b>		<b>-30.40%</b>
<b>Interventions publiques</b>	<b>34,466,376,911</b>	<b>1,319,904,755</b>	<b>3,703,682,318</b>	<b>2,675,957,355</b>	<b>1,229,145,439</b>	<b>167,585,181</b>	<b>2,630,583,564</b>	<b>1,887,497,179</b>	<b>13,614,355,791</b>	<b>20,852,021,120</b>	<b>39.50%</b>	<b>16.40%</b>
<b>Total dépenses (hors programmes et projets)</b>	<b>235,610,000,000</b>	<b>13,296,413,387</b>	<b>15,013,611,199</b>	<b>21,627,387,948</b>	<b>16,298,054,409</b>	<b>7,377,831,544</b>	<b>19,884,690,747</b>	<b>17,812,582,592</b>	<b>111,310,571,825</b>	<b>124,299,428,175</b>	<b>47.24%</b>	<b>20.31%</b>