

**MINISTERE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**TABLEAU D'EXECUTION DES RECETTES ENCAISSEES ET DES DEPENSES AUTORISEES**  
**EXERCICE 2025-2026**  
**DU 1ER OCTOBRE AU 31 MARS**

	<i>CREDITS 2025-2026</i>	<i>Exécution Oct. 2025</i>	<i>Exécution Nov. 2025</i>	<i>Exécution Déc. 2025</i>	<i>Exécution Janvier 2026</i>	<i>Exécution Février 2026</i>	<i>Exécution Mars 2026</i>	<i>Semestre I</i>	<i>Solde</i>	<i>% d'exécution</i>	<i>Variation en glissement annuel</i>
<b>Total Ressources</b>	<b>345,510,000,000</b>	<b>22,817,254,817</b>	<b>18,132,997,915</b>	<b>37,263,521,935</b>	<b>14,811,526,337</b>	<b>12,487,102,074</b>	<b>18,240,325,701</b>	<b>123,752,728,780</b>	<b>221,757,271,220</b>	<b>35.82%</b>	<b>2.21%</b>
Recettes Courantes	243,500,000,000	18,107,569,580	14,680,984,850	21,752,246,835	17,817,584,343	16,313,272,664	22,331,722,624	111,003,380,896	132,496,619,104	45.59%	13.32%
<i>Recettes internes</i>	92,660,000,000	7,610,870,079	5,583,325,059	8,670,471,799	6,290,160,020	7,244,659,533	8,210,409,172	43,609,895,661	49,050,104,339	47.06%	15.90%
<i>Recettes douanières (AGD)</i>	113,000,000,000	7,864,681,679	6,694,294,458	9,912,130,662	8,538,125,267	5,653,198,931	10,829,383,779	49,491,814,775	63,508,185,225	43.80%	10.23%
<i>Recettes pétrolières</i>	34,940,000,000	2,591,372,918	2,403,365,333	3,144,144,004	2,989,299,057	3,312,543,477	2,928,236,598	17,368,961,386	17,571,038,614	49.71%	13.73%
<i>Autres ressources domestiques (Divers)</i>	2,900,000,000	40,644,905	-	25,500,371	-	102,870,723	363,693,075	532,709,074	2,367,290,926	18.37%	234.88%
Support budgétaire	2,720,719,275	-	-	-	-	-	-	-	2,720,719,275	-	-
Annulation dette FMI	1,541,000,000	-	-	-	-	-	-	-	1,541,000,000	-	-100%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	-	-	-	-	1,452,000,000	-	-100%
Autre Financement Interne des projets	5,350,000,000	-	-	-	-	7,820,000	2,110,350	9,930,350	5,340,069,650	0.19%	-
Dons & Emprunts	61,727,000,000	-	-	-	-	-	-	-	61,727,000,000	-	-100%
Bons du Trésor (Valeur Nette)	29,219,280,725	4,709,685,237	3,452,013,065	15,511,275,100	(3,006,058,006)	(3,833,990,590)	(4,093,507,273)	12,739,417,534	16,479,863,192	43.60%	201.16%
<b>Dépenses Totales</b>	<b>345,510,000,000</b>	<b>14,069,760,471</b>	<b>19,013,308,559</b>	<b>23,514,307,530</b>	<b>22,594,100,755</b>	<b>7,543,994,045</b>	<b>20,984,289,335</b>	<b>107,719,760,696</b>	<b>237,790,239,304</b>	<b>31.18%</b>	<b>6.18%</b>
<b>Depenses courantes</b>	<b>213,563,674,357</b>	<b>11,644,624,947</b>	<b>13,427,966,708</b>	<b>20,910,958,392</b>	<b>15,809,078,335</b>	<b>7,219,151,194</b>	<b>19,211,222,868</b>	<b>88,223,002,444</b>	<b>125,340,671,913</b>	<b>41.31%</b>	<b>18.51%</b>
Dépenses de personnel	112,078,495,952	8,407,175,619	6,855,301,532	11,949,210,590	10,675,730,582	4,517,073,345	10,282,121,406	52,686,613,073	59,391,882,879	47.01%	18.28%
Dépenses Biens et services	68,668,451,125	2,566,136,438	5,541,208,517	6,959,918,417	4,399,249,976	2,545,444,808	6,561,820,263	28,573,778,420	40,094,672,706	41.61%	31.34%
Hors interventions publiques	49,874,063,355	1,872,941,605	2,802,369,931	5,689,008,164	3,869,333,329	2,486,040,444	5,550,673,328	22,270,366,802	27,603,696,554	44.65%	43.24%
Sur Interventions Publiques	18,794,387,770	693,194,833	2,738,838,586	1,270,910,253	529,916,647	59,404,364	1,011,146,935	6,303,411,618	12,490,976,152	33.54%	1.54%
Quote Part et Subventions	25,320,579,764	637,966,483	1,030,882,272	1,872,339,196	734,097,777	156,633,041	2,018,497,930	6,450,416,700	18,870,163,065	25.47%	-13.42%
Institutions à crédit ventilé	1,736,969,198	11,256,561	66,038,540	178,781,500	68,006,985	48,452,224	212,201,301	584,737,112	1,152,232,086	33.66%	41.49%
Interventions publiques	15,571,989,141	626,709,922	964,843,732	1,405,047,102	666,090,792	108,180,817	1,646,936,629	5,417,808,994	10,154,180,147	34.79%	20.07%
Dotation spéciale secteur de l'énergie	8,011,621,425	-	-	288,510,594	-	-	159,360,000	447,870,594	7,563,750,831	5.59%	-82.26%
Electricité d'Etat d'Haiti	8,011,621,425	-	-	288,510,594	-	-	159,360,000	447,870,594	7,563,750,831	5.59%	-82.26%
Intérêt de la Dette	7,496,147,515	33,346,406	574,388	129,490,188	-	-	348,783,269	512,194,251	6,983,953,264	6.83%	-26.17%
Intérêt Interne	5,638,755,385	-	-	-	-	-	317,091,637	5,321,663,749	5,622,000,000	5.62%	204.52%
Intérêt Externe	1,857,392,130	33,346,406	574,388	129,490,188	-	-	31,691,632	195,102,615	1,662,289,515	10.50%	-66.91%
Dépenses de Capital	131,946,325,643	2,425,135,524	5,585,341,851	2,603,349,139	6,785,022,419	324,842,851	1,773,066,467	19,496,758,252	112,449,567,391	14.78%	-27.80%
<b>Programmes et projets</b>	<b>109,900,000,000</b>	<b>773,347,084</b>	<b>3,999,330,948</b>	<b>1,870,941,941</b>	<b>6,282,174,579</b>	<b>165,077,067</b>	<b>1,035,956,598</b>	<b>14,126,828,216</b>	<b>95,773,171,783</b>	<b>12.85%</b>	<b>-34.76%</b>
Sur Trésor Public	39,830,000,000	773,347,084	3,999,330,948	1,870,941,941	6,282,174,579	157,257,067	1,033,846,248	14,116,897,866	25,713,102,134	35.44%	409.91%
Sur Annulation dette FMI	1,541,000,000	-	-	-	-	-	-	-	1,541,000,000	-	-100%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	-	-	-	-	1,452,000,000	-	-100%
Sur Autres financement interne	5,350,000,000	-	-	-	-	7,820,000	2,110,350	9,930,350	5,340,069,650	0.19%	-
Sur dons et emprunts	61,727,000,000	-	-	-	-	-	-	-	61,727,000,000	-	-100%
Immobilisation	5,059,373,803	3,866,862	96,022,028	225,965,482	445,962,285	159,765,784	352,614,109	1,284,196,551	3,775,177,252	25.38%	152.22%
Hors interventions publiques	4,959,373,803	3,866,862	96,022,028	225,965,482	412,824,285	159,765,784	341,114,109	1,239,558,551	3,719,815,252	24.99%	189.05%
Sur Interventions Publiques	100,000,000	-	-	-	-	33,138,000	11,500,000	44,638,000	55,362,000	44.64%	-44.43%
Amortissement de la Dette	16,986,951,840	1,647,921,578	1,489,988,874	506,441,716	56,885,556	-	384,495,761	4,085,733,485	12,901,218,355	24.05%	-15.58%
Amort. Interne	11,085,653,631	3,385,733	705,805,111	208,965,753	56,885,556	-	222,502,080	1,197,544,233	9,888,109,397	10.80%	-55.35%
Amort. Externe	5,901,298,210	1,644,535,845	784,183,763	297,475,963	-	-	161,993,681	2,888,189,252	3,013,108,958	48.94%	33.85%
<b>Solde</b>	<b>0</b>	<b>8,747,494,346</b>	<b>-880,310,645</b>	<b>13,749,214,404</b>	<b>-7,782,574,417</b>	<b>4,943,108,029</b>	<b>-2,743,963,634</b>	<b>16,032,968,084</b>	<b>-16,032,968,084</b>		
<b>Interventions publiques</b>	<b>34,466,376,911</b>	<b>1,319,904,755</b>	<b>3,703,682,318</b>	<b>2,675,957,355</b>	<b>1,229,145,439</b>	<b>167,585,181</b>	<b>2,669,583,564</b>	<b>11,765,858,612</b>	<b>22,700,518,299</b>	<b>34.14%</b>	<b>8.94%</b>
<b>Total dépenses (hors programmes et projets)</b>	<b>235,610,000,000</b>	<b>13,296,413,387</b>	<b>15,013,977,611</b>	<b>21,643,365,590</b>	<b>16,311,926,176</b>	<b>7,378,916,978</b>	<b>19,948,332,737</b>	<b>93,592,932,479</b>	<b>142,017,067,521</b>	<b>39.72%</b>	<b>17.30%</b>